



WILDLIFE CONSERVATION INTERNATIONAL
ANNUAL REPORT
2018 - 2019



Wildlife Conservation International is the umbrella organisation of
The Orangutan Project, International Elephant Project and the International Tiger Project



A MESSAGE FROM THE PRESIDENT

If it feels like we've reached a tipping point, we undoubtedly have for many of our most iconic species. In the past year we've faced ecological crises on an unprecedented scale and as is so often the case, indigenous peoples, rural communities and Critically Endangered species have borne the brunt of the impact.

In Indonesia, we are now witnessing the imminent extinction of the Sumatran rhinoceros, Sumatran elephant, Sumatran tiger and the Tapanuli orangutan. The Critically Endangered Sumatran and Bornean orangutans will closely follow.

What we do now matters - and that's why there's still so much room for hope.

The work we and our closely supported partners have achieved over the past 12 months, outlined in this Report, is testament that we can create change on the ground in Indonesia. We can support Critically Endangered species to overcome the grossly unfair extinction crisis and we can ensure they live on in viable populations, in safeguarded habitat, for generations to come. But it's going to take effort.

Our work is not wildlife versus the economy. The destruction of the rainforest for unsustainable forms of agriculture will only ever benefit a greedy few. Wildlife is destroyed, indigenous communities displaced, local communities lose natural resources, Indonesia loses its economic future and all of our children suffer the effects of climate change.

The achievements outlined over the following pages are a glimpse into our bold, big-picture conservation plan to turn the situation around in Indonesia, and work collaboratively to preserve whole ecosystems for the benefit of all.

From the number of ex-captive orangutans now living wild and free, through to emergency fire fighting units, wildlife protection patrols, the replanting of lost habitat and legally securing intact ecosystems - all of this work has been achieved through the steadfast support of our donors and I'm so grateful for all they've enabled us to achieve - together we are changing the game.

It is my passionate belief that if we can accelerate our efforts now, we do have a final chance to secure the future for Critically Endangered orangutans and for all of the precious species who dwell within the rainforest.

As you'll witness on the following pages, we can do this, but we urgently need your help.

Yours,



Leif Cocks

Founder and President of The Orangutan Project,
President of the International Elephant Project,
President of the International Tiger Project.



VISION

ALL ORANGUTANS WILL LIVE IN THEIR NATURAL HABITAT IN SECURE AND VIABLE POPULATIONS.

MISSION

TO ENSURE THE SURVIVAL OF ALL ORANGUTAN SPECIES IN THEIR NATURAL HABITAT AND PROMOTE THE WELFARE OF ALL ORANGUTANS.

SUMMARY OF ACHIEVEMENTS

2018 - 2019

LEGALLY PROTECT FOREST

03
COMMUNITY
LEGAL SUPPORT CASES

AGAINST
DEFORESTATION

3.2M
ACRES
OF THREATENED RAINFOREST

HAS SCIENTIFIC &
COMMUNITY INPUT ON
LAND USE PLANNING

POST-RELEASE MONITORING

341
ORANGUTANS

RELEASED ARE
BEING MONITORED

SECURE HABITAT

94
THOUSAND
ACRES

OF RAINFOREST
LEASED

1,195,992
ACRES

OF RAINFOREST
NOW PROTECTED

4500

ORANGUTANS
NOW PROTECTED

105
WILDLIFE
PROTECTION
RANGERS

EMPLOYED

RESCUE, REHABILITATE & RELEASE

50
ORANGUTANS

RESCUED

205
ORANGUTANS

CARED FOR

70%
SURVIVAL RATE

FOR RESCUED
ORANGUTANS RELEASED
INTO THE WILD

59
ORANGUTANS

SUCCESSFULLY
RELEASED OR
RELOCATED

EDUCATE & EMPOWER

14
ORANGUTAN

CARING
SCHOLARSHIPS

100+
SCHOOLS &
COMMUNITIES

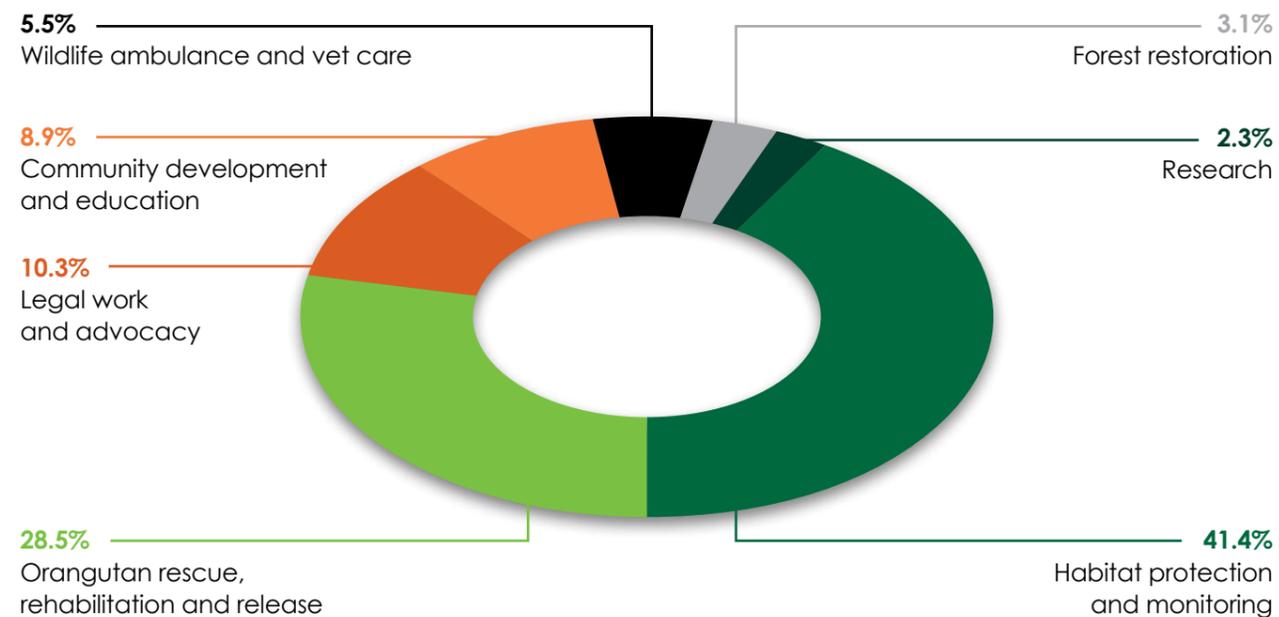
GIVEN EDUCATION
CLASSES, THOUSANDS OF
PEOPLE REACHED

20+
COMMUNITY
DEVELOPMENT
PROJECTS

IMPROVING
SUSTAINABILITY AND
YIELDS IN AGRICULTURE

FUNDS TO CONSERVATION PROJECTS

PROJECTS YOUR DONATIONS SUPPORT



FUNDING PROVIDED TO CONSERVATION PROJECTS IN 2018-2019

PROJECTS AND ORGANISATIONS WE FUND	FUNDING
Borneo Orangutan Survival Foundation	\$40,000
Friends of the Orangutan	\$7,500
International Animal Rescue	\$130,000
Hutan- Kinabatangan Orangutan Conservation Programme	\$40,000
Orangutan Conservancy	\$10,000
Orangutan Foundation UK	\$80,000
Orangutan Information Centre	\$52,760
Orangutan Veterinary Aid	\$9,860
Sumatran Orangutan Conservation Programme	\$107,500
Pro Natura	\$7,500
Scorpion Wildlife Trade Monitoring Group	\$20,000
Sumatran Ranger Project	\$7,500
Elephant conservation training and monitoring	\$43,813
Elephant rescue and veterinary care	\$111,977
Project monitoring support and evaluation	\$149,273
Total	\$817,683



ORGANISATIONS WE PARTNER WITH	FUNDING
Borneo Nature Foundation	\$185,815
Centre for Orangutan Protection	\$216,718
Forest Nature and Environment Aceh	\$187,745
Forum Konservasi Leuser	\$42,871
Frankfurt Zoological Society	\$687,810
Orangutan Republik Foundation	\$85,922
Total	\$1,406,881

\$2,224,564

CONTRIBUTED TO OUR
**CONSERVATION
PROJECTS**



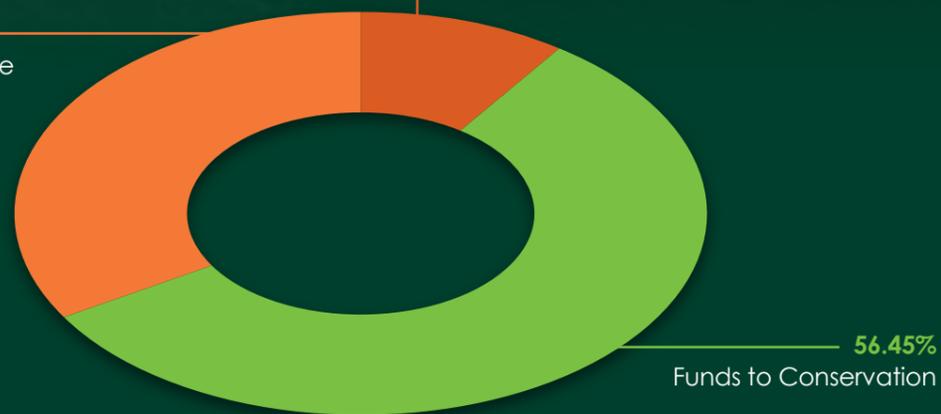
IN 2018-2019

FINANCIAL OVERVIEW FOR THE YEAR ENDED 30 JUNE 2019

WHERE YOUR MONEY GOES

9.95% Administration

33.6% Investment to generate future income



INCOME AND EXPENDITURE STATEMENT

INCOME	AMOUNT (AUD\$)
Donations/Fundraising Income	4,652,803
Grants Income	-242,340
Other Income	632,283
TOTAL INCOME	5,042,747
EXPENDITURE	AMOUNT (AUD\$)
Administration Expenses	9,320
Audit/Accountant Fees	3,603
Bank Fees and Charges	1,078
Insurance	13,311
Investment to generate future income	1,021,281
Other employment expenses	0
Printing, Stationery & Office Equipment	3,228
Provision for Annual Leave	7,014
Provision for Long Service Leave	28,136
Registration Fees	0
Salaries - Ordinary	623,699
Staff Amenities	164
Subscriptions	7,991
Superannuation	58,674
Travel, Meeting Costs	760
FUNDS SPENT ON INTERNATIONAL PROJECTS	1,945,109
TOTAL EXPENDITURE	3,723,368
PROFIT FROM ORDINARY ACTIVITIES BEFORE INCOME TAX	1,319,379
Income Tax Revenue Relation to Ordinary Activities	0
NET PROFIT ATTRIBUTABLE TO THE ASSOCIATION	1,319,379
TOTAL CHANGES IN EQUITY OF THE ORGANISATION	1,319,379
Opening Retained Profits	2,811,892
Net Profit Attributable To The Association	1,319,379
CLOSING RETAINED PROFITS	4,131,271

ASSETS AND LIABILITIES

CURRENT ASSETS	AMOUNT (AUD\$)
WCIL Working 707766	1,013,758
WCIL Conservation 707774	13,527
WCIL Debit Card 7753	16,438
AOP Old Acc 173837	34,321
AOP - Investment Acc 173829	461
AOP Conservation 173810	302
AOP DebitCard 581235	3,947
WCI TermDeposit 712653	20,530
TOP Paypal Aud	991
WCIL Paypal AUD	8,200
TOP NAB AUD 1320	241
WCINAB AUD 152269	1,290
IEP Paypal OLD	4,057
ITP Paypal OLD	2,754
IEP Paypal New	4,972
ITP Paypal New	3,071
TOP Paypal USD	814
PayPal Account USD Exchange	296
TOP Paypal GBP	206
Paypal GBP Exchange	150
TOP PayPal EUR	407
Paypal EUR Exchange	224
TOP PayPal CAD	1,058
PayPal CAD Exchange	43
WCI PYPAL CAD	1,127
Paypal CAD Exchange	46
WCI PYPAL EUR	1,624
Paypal EUR Exchange	894
WCI PYPAL GBP	1,102
PYPAL GBP Exchange	801
WCI PYPAL NZD	2,787
Paypal NZD Excchange	-210
WCI PYPAL USD	1,526
Paypal USD Exchange	555
NAB WCI USD	1,026,802
WCI USD Exchange	373,637
NAB WCI CAD	217,163

CURRENT ASSETS CONTINUED	AMOUNT (AUD\$)
WCI CAD Exchange	8,907
NAB WCI EUR	246,972
WCI EUR Exchange	135,990
NAB WCI GBP	95,602
WCI GBP Exchange	69,485
NAB - WCI NZD	247,555
WCI NZD Exchange	-18,613
Ord Minnett - Acc 1410865	101,686
ORD MINNETT 1571941	404
MCP Master Income Units	120,360
Commonwealth Bank	102,900
Westpac Banking Corp	153,150
MQGXX	107,600
Perpetual Credit Income Trust	112,000
Trade Debtors	2,731
GST Receivable	6,374
TOTAL CURRENT ASSETS	4,253,017
TOTAL ASSETS	4,253,017

ASSETS AND LIABILITIES CONTINUED

LIABILITIES	AMOUNT (AUD\$)
2019/2020 PROJECT LIABILITIES	
Borneo Nature Foundation projects	369,000
Borneo Orangutan Survival Foundation projects	50,000
Centre for Orangutan Protection projects	650,000
Friends of the Orangutan	13,000
PT-ABT Jambi school food project	18,688
FZS- Wildlife Protection Units and other projects in BTP landscape	686,426
HAKA- Leuser ecosystem protection and other projects	270,000
Hutan- Wildlife wardens	40,000
IAR- Rescue team and medical supplies	130,000
Orangutan Foundation- Lamanda Reserve	90,000
Orangutan Conservancy - Vet Workshop	10,000
Orangutan Veterinary Aid	5,000
Orangutan Republik Foundation projects	112,000
Orangutan Information Centre- Reforestation and Orangutan rescue	74,500
OIC - Orangutan Festival	1,000
Pro Natura Foundation	15,000
Scorpion	10,000
Tapanuli/Batang Toru protection	25,000
SOCP Orangutan Quarantine Centre	85,600
TOP Projects monitoring & evaluation	170,000
Elephant vet	55,000
Wildlife ambulance and education	100,000
KHS Way Kambas river patrol and elephant GPS collaring	60,000
Elephant Conservation Centre, Laos	28,465
Elephant monitoring, Nagaland, India	30,000
PT Reki Harapan elephants	20,000
FKL Leuser elephants	30,000
Sumatran Ranger Project	10,000
Contingency funds	341,321
CURRENT LIABILITIES	
Creditcard	1,068
WCI AMEX	4,174
Trade Creditors	33,508
GST Payable	815
GST Clearing Account	1,048

LIABILITIES CONTINUED	AMOUNT (AUD\$)
PAYROLL LIABILITIES	
PAYG Withholding Payable	11,978
Superannuation Payable	0
Provision for Annual Leave Entitlements	41,019
Provision for Long Service Leave Entitlements	28,136
TOTAL 2019/2020 PROJECT LIABILITIES	3,500,000
TOTAL CURRENT LIABILITIES	121,747
TOTAL LIABILITIES	3,621,747
NET ASSETS	631,270
MEMBERS FUNDS	
Reserves	
GENERAL RESERVE	2,811,892
ACCUMULATED SURPLUS (DEFICIT)	1,319,379
TOTAL MEMBERS FUNDS	4,131,271

INTERNATIONAL AND CHAPTERS PARTNERS

- TOP Australia
- TOP New Zealand
- TOP United States
- TOP Canada
- TOP Europe
- TOP United Kingdom
- International Tiger Project
- International Elephant Project

TOP Australia / International



\$4,421,220

TOP United Kingdom /
Borneo Nature Foundation



\$71,650

TOP United States /
Orang Utan Republic
Foundation



\$596,702

TOP Canada



\$10,127

**TOGETHER
WE CAN MAKE
A DIFFERENCE**



Call: 1300 RED APE (1300 733 273)

Email: help@orangutan.org.au

Mail: PO Box 1414, South Perth WA 6951, Australia

www.theorangutanproject.org