

THE **ORANGUTAN** PROJECT  
**ANNUAL REPORT**  
2013 - 2014



## MESSAGE FROM THE PRESIDENT



Orangutans are on the brink of extinction due to substantial habitat loss and poaching as the human population increases. Their remaining forest habitat must be protected so viable populations can be retained and the species can survive in the future. Captive populations of orangutans are not sustainable so unless both the Bornean and Sumatran orangutans are protected in the wild then these precious species face imminent extinction.

As the pressure increases on wild orangutans, so too does the workload and incentive of The Orangutan Project (TOP) to help save them. In the last 12 months we have greatly increased our project funding from \$1.2 million to \$1.5 million, whilst keeping administration costs below 11%. Thank you to the TOP Board and everyone within The Orangutan Project for this inspiring result.

TOP works cooperatively with multiple stakeholders, both in Indonesia and Malaysia. This strategy has promoted TOP to being recognised worldwide as the premier orangutan conservation organisation.

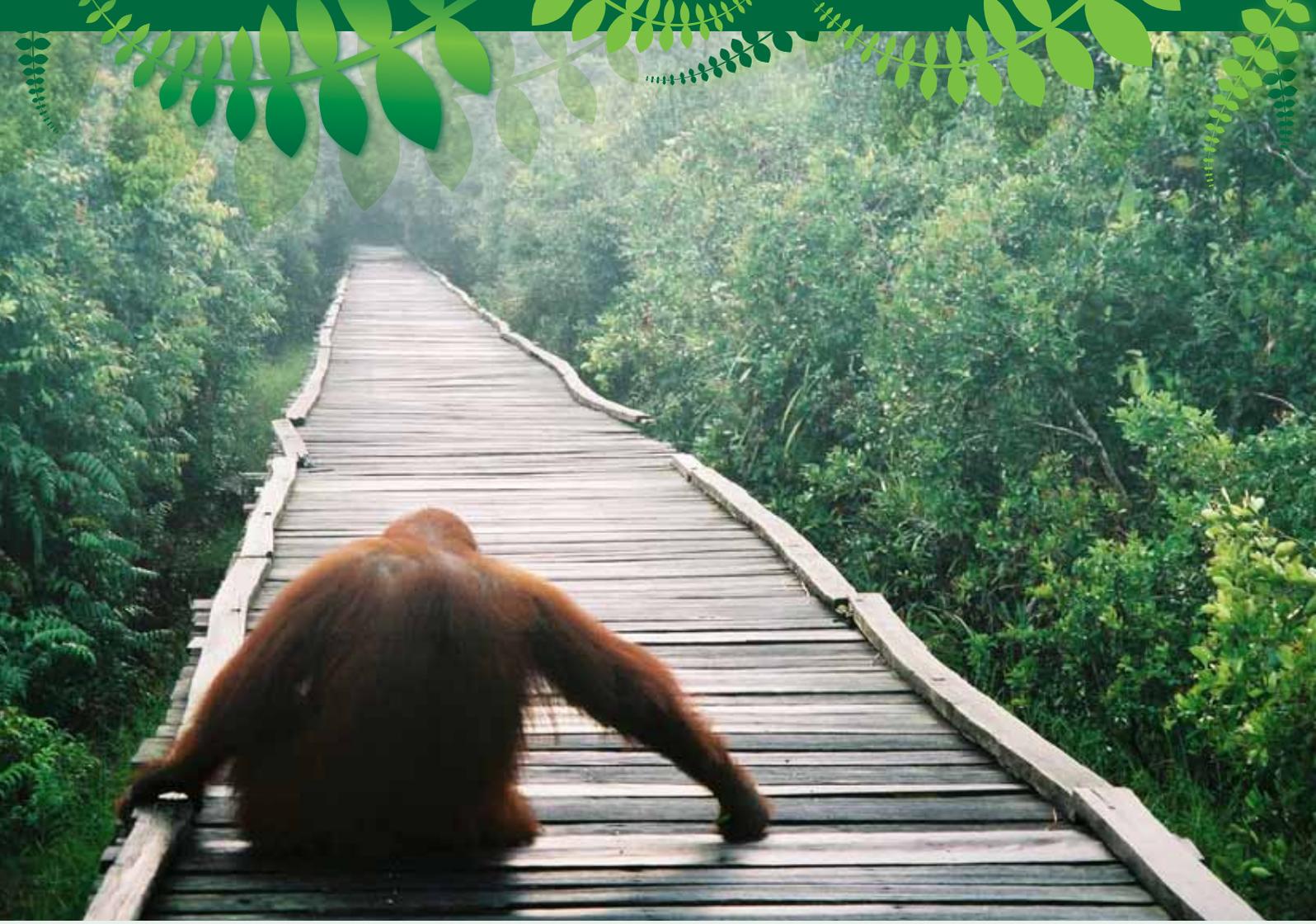
As a founding member, TOP has been working with Wildlife Asia to address the broader issues of wildlife conservation in Asia. Also, in the broader context of holistic effective conservation, TOP has started the International Elephant

Project in order to address the specific conservation needs of this species within orangutan habitat. Local communities must also be protected to ensure that we have win-win solutions for conservation.

If you care about either: global warming, human rights, biodiversity, sustainable economies, wildlife conservation, or just the inherent right of orangutans to live free and in safety, you should care about what is happening. Please join us as there can be no question that what we are doing is worthwhile, meaningful and most of all good!

Yours truly,

**Leif Cocks**  
Founder and President  
The Orangutan Project



## OUR MISSION AND VISION

The Orangutan Project (TOP) is a not-for-profit organisation, supporting orangutan conservation, rainforest protection and reintroduction of orphaned orangutans into protected forest habitat in order to save the species from extinction.

TOP is a non-partisan organisation that collaborates with several orangutan conservation projects, as well as providing habitat protection through its own Safeguard project - guard patrols that deter wildlife poaching, illegal logging and land clearing in Borneo and Sumatra.

TOP also provides much needed resources for the day-to-day care requirements of orphaned orangutans in care centres and the reintroduction of orangutans into suitable habitat.

Operating as an independent orangutan protection organisation, TOP exists to provide technical and financial assistance directly to support conservation projects and orangutan rescue and rehabilitation centres.

### **Our Vision**

All orangutans live in the wild in secure and viable populations.

### **Our Mission**

To promote the survival of the Sumatran and Bornean orangutan species in their natural habitat by undertaking genuine, measurable and effective orangutan conservation.



## ABOUT THE ORANGUTAN PROJECT

The Orangutan Project (TOP) is a not-for-profit organisation, supporting orangutan conservation, rainforest protection, local community partnerships and the rehabilitation and reintroduction of displaced orangutans back to the wild, in order to save the two orangutan species from extinction.

TOP is a non-partisan organisation that collaborates with numerous orangutan conservation projects, as well as providing habitat protection through its own programs to deter wildlife poaching, illegal logging and land clearing in Indonesia and Malaysia.

The organisation provides technical and financial assistance directly to conservation projects and orangutan rescue and rehabilitation centres. This includes much needed resources for the day-to-day care needs, the reintroduction of orphaned orangutans and the locating and securing of release sites. Presently there are over 1,500 orphaned orangutans living in care centres in Borneo and Sumatra.

The objectives of TOP have many flow-on effects that both protect other Critically Endangered Species, such as the Sumatran tiger, elephant and rhino, as well as indigenous communities and the remaining rainforest in Borneo and Sumatra.

Saving the rainforest is the single most cost-effective way to save our planet. The reduction of the rainforest accounts for approximately 20% of global warming – more than all the transport systems in the world put together. Protecting the rainforest means protecting the lifeblood of our earth, and our vital stores of carbon.

The orangutans' rainforest habitat is disappearing at an unprecedented rate, with 80% decimated in the past 20 years. Much of what remains is degraded by drought, forest fires and illegal logging. This destruction is also inflicting a massive amount of suffering on a species that is 97% genetically identical to humans, intelligent as a five to six year old human child and is self-aware. Tragically, extinction in the wild is likely for both Sumatran and Bornean orangutans if we do not take immediate action.

TOP aims to ensure the survival of orangutans in the wild by safeguarding remaining habitat forest as well as protecting and rehabilitating displaced orangutans. This is done by conducting TOP's own work and assisting other accredited conservation projects according to the most effective outcomes for the species.



## WILDLIFE ASIA MEMBER



In a world where charitable organisations often lose their way, we now have a shining example of how like-minded charities can work together to increase their direct and real on the ground contributions to the conservation and welfare of wildlife.

The Orangutan Project, International Elephant Project, Asian Rhino Project, Free the Bears, International Tiger Project and the Silvery Gibbon Project, have joined to form an umbrella organisation called 'Wildlife Asia'. The primary objective of Wildlife Asia is to increase conservation contribution, capacity and efficiency for wildlife conservation.

Asian wildlife is at a crisis point. Due to habitat loss and poaching, many species now exist in extremely precarious positions, where the survival of existing populations will not be sustainable if the current rate of destruction continues.

This new holistic approach will give the private philanthropist and business communities the opportunity to contribute to broad reaching support for wildlife in Asia, backed by four premier conservation charities. Already formed by four of the most efficient conservation charities, Wildlife Asia will create even more efficiencies through 'shared services', to ensure that even more of every dollar raised can go straight to the field.



## INTRODUCING THE INTERNATIONAL ELEPHANT PROJECT (IEP)



The International Elephant Project (IEP) is a not-for-profit project for elephant conservation, rainforest protection and local community partnerships, in order to protect and save the entire ecosystem and biodiversity of habitats shared by elephants. Run by The Orangutan Project Board, IEP was formed to conserve elephants' entire ecosystem in a holistic manner.

The organisation provides technical and financial assistance directly to on-the-ground conservation projects. The objectives of the IEP have many flow-on effects that both protect other Critically Endangered species, such as the orangutan, tiger, and rhino, as well as indigenous communities and the remaining rainforest in Borneo and Sumatra.

Our major strategy is to radio collar an elephant in each herd and track the herds by satellite. We then have our Human Elephant Conflict Mitigation teams follow the herds and work with local communities to see that both elephants and humans remain safe and live in harmony. Saving the rainforest is the single most cost-effective way to save our planet. Protecting the rainforest means protecting the lifeblood of our earth, and our vital stores of carbon.

The elephant's rainforest habitat is disappearing at an unprecedented rate. Much of what remains is degraded by drought, forest fires and illegal logging. This destruction is also inflicting a massive amount of suffering on a species that is highly intelligent and self-aware. Tragically, extinction in the wild is likely for both Sumatran and Bornean elephants if we do not take immediate action.

### **Vision**

That all Bornean and Sumatran elephants live in the wild in secure and viable populations.

### **Mission Statement**

To promote the survival of the Sumatran and Bornean elephants in their natural habitat by undertaking genuine, measurable and effective elephant conservation.

# THE ORANGUTAN PROJECT BOARD



## **Leif Cocks** : President

Leif is the founder of The Orangutan Project and has been the President since its inception. He has worked hands on with and for orangutans for more than 27 years, including the most successful breeding colony of orangutans in the world, orangutan rescues and the successful reintroduction of numerous orangutans into the wild, including the first two ever zoo-born reintroductions.

In respect to his professional, animal, human and financial management skills, Leif has been the longest standing Australasian Species Management Program Committee Member; a Quarantine-Approved Assessor; Zoo Husbandry Adviser; Zoo Accreditation Officer; UN GRASP in-country point of contact, an International Species Coordinator, International Studbook Keeper and Chair of a World Aquarium and Zoo Association global conservation program.

Current positions include - President: Wildlife Asia, President: International Elephant Project, President: International Tiger Project, Conservation Fund Manager: Silvery Gibbon Project. A small population biologist and curator by trade; Leif has several academic qualifications, including a Masters of Science studying orangutans. He lectures at universities, is a seasoned public speaker, supervises university students and has published several papers on orangutans in peer reviewed journals. Leif is author of the book – Orangutans and their Battle for Survival.

Leif's years in the field have earned him respect within the conservation field. He has been a key player in developing conservation plans for orangutans and influencing positive change for orangutan protection and survival. This respect has given The Orangutan Project world standing in conservation, and allows Leif to successfully negotiate conservation agreements with the Indonesian Ministry of Forestry and other government officials. It has also allowed The Orangutan Project to attract major sponsors.



## **Troy Kenah** : Vice President

Troy has been an active member of TOP since 2004 and on the Board since 2007. Troy's professional background is based primarily in the world of computing and management of computing services. Over the past 25 years he has worked in New Zealand, Australia, Germany and the UK with companies such as Mitsubishi, MCI WorldCom, Oz email, the NSW Treasury and Research International. With more than 10 years experience in statistical analysis of social and marketing research, he has a very good understanding of markets, people and attitudes.

## THE ORANGUTAN PROJECT BOARD



**Bill Waterer** : Treasurer

Bill has been an active member of TOP since 2003. A semi-retired management consultant with hands-on experience in running companies with up to \$15 million per annum turnover, Bill is well experienced in marketing and market research. Bill also actively assists the Silvery Gibbon Project, The Asian Rhino Project and the Jane Goodall Roots and Shoots Program.



**Kylie Bullo** : Board Member

Kylie has been an active member of TOP since 1999 and has held a Board position since 2001, as well as being TOP Conservation Project Manager. Kylie has a Bachelor of Science in Environmental Biology (with Distinction) and First Class Honours in Primate Behaviour and numerous other qualifications including a Certificate III in Zoo-keeping

As the Senior Orangutan Keeper at Perth Zoo for over twelve years, Kylie oversees the behavioural, diet, enrichment, health and breeding management of the orangutan colony. Kylie was the keeper in charge of the world's only two zoo born orangutans to be released into a protected area of Sumatran rainforest. Kylie has extensive knowledge and experience in the care and management of orangutans including husbandry techniques, captive and wild behaviour, ecology and diet, reintroduction and release. Kylie regularly undertakes a supervisory role at Perth Zoo where she manages the Primate Section. Tasks include overseeing the animal collection, coordinating and training staff, rostering and budgeting.



**Marion Wall** : Board Member

Marion is a founding member of TOP (1999) and joined the board in 2003. Marion has seen first-hand the devastation occurring in Indonesia and Sumatra through her frequent trips for workshops and her work at the orangutan care centre in Kalimantan. Marion has many years' experience coordinating volunteers and fund raising. Marion is a Director of a successful Engineering support company in Brisbane. Now semi-retired she volunteers at the RSPCA as an assistant to the Ambulance Officers. Marion has a Certificate in Native Animal Rescue and Rehabilitation. She has also written, illustrated and published a children's book on orangutans selling over 2,000 copies.

## THE ORANGUTAN PROJECT BOARD



### **Rebecca Wright** : Board Member

Rebecca has extensive experience in international and especially in Asian investment and corporate knowledge, particularly as it relates to non-profit organisations/charities, fundraising from private sector and government donors.

Rebecca also brings high level connections with international/multilateral organisations, such as the UN, UNEP FI, World Bank, and grass roots investors across Asia. In addition, Rebecca has a high level of understanding of international climate change negotiations.



### **Jess McKelson** : Board Member

Jessica McKelson is Founder Director of Raw Wildlife Encounters, co-founder of Earth 4 Orangutans and former Supervisor Primates at Melbourne Zoo as well as sitting on the boards of The Orangutan Project and The Orangutan Land Trust (UK). In 2006, she was the youngest Australian to be awarded the International Specialised Skills Institute (ISSI) Fellowship. Since then, Jessica has worked closely with Indonesian conservation groups and local communities on many projects. The work includes funding for an orangutan baby house at the Sumatran Orangutan Conservation (SOCP) Centre, developing a higher education program that allows rural students to attend university, and a working partnership with Medan STIM SUKMA University that connects students with biodiversity hotspots. She has also developed a number of programs to support the work of the Nyaru Menteng Orangutan Rehabilitation and Rescue Centre in Central Kalimantan.

Jessica is currently working alongside her mentor Dr Ian Singleton at the Sumatran Orangutan Conservation Program (SOCP) Centre where she is working with carers on orangutan care, enrichment and enclosure maintenance programs, as well as centre operations, international awareness and fundraising campaigns and media. Jessica is also project managing the development of a vital island sanctuary for rescued orangutans unable to be released back into the wild due to ill health or injury and who require long-term care, the sanctuary will also become a crucial conservation education resource centre for the region.



## TRACK RECORD OF ORANGUTAN CONSERVATION SUPPORT

The Orangutan Project (TOP) is the world's foremost, not-for-profit organisation, supporting orangutan conservation, rainforest protection, local community partnerships and the rehabilitation and reintroduction of displaced orangutans back to the wild, in order to save the two orangutan species from extinction.

**Total Financial  
Contribution to Orangutan  
Conservation – over  
\$7,000,000!**

**Total Financial Contribution to Orangutan Conservation**

Previous Years	Totals
1999-0	\$33,564
2000-1	\$5,500
2001-2	\$17,750
2002-3	\$40,370
2003-4	\$42,239
2004-5	\$297,117
2005-6	\$591,911
2006-7	\$708,775
2007-8	\$416,833
2008-9	\$612,899
2009-10	\$934,364
2010-11	\$757,297
2011-12	\$660,929
2012-13	\$1,100,000
2013-14	\$1,212,395
<b>Grand Total</b>	<b>\$7,312,543</b>

# TRACK RECORD OF ORANGUTAN CONSERVATION SUPPORT

## Summary of Project spend in 2013 - 2014

Projects 2013-2014	Total amount
Aceh forest protection	\$127,000.00
Batu Mbelin Orangutan Care Centre	\$152,389.27
Bukit Tigapuluh Wildlife Protection Units	\$226,000.00
Bukit Tigapuluh Orangutan Release Site	\$60,146.49
Bukit Tigapuluh Elephant patrols	\$20,000.00
Centre for Orangutan Protection	\$72,400.00
Earth 4 Orangutans	\$144,582.00
Friends of the Orangutan	\$5,000.00
Honorary Wildlife Warden	\$15,200.00
Ketapang rescue centre land purchase	\$25,000.00
Ketapang Orangutan Rescue Unit	\$60,000.00
Ketapang Orangutan Rescue Centre	\$47,000.00
Lamandau release site	\$53,000.00
Mobile Education Conservation Unit	\$14,046.76
Nyaru Menteng release site monitoring unit	\$35,000.00
Nyaru Menteng staff training	\$11,500.00
Orangutan Caring scholarships	\$9,000.00
Orangutan Conservancy Veterinary workshop	\$10,000.00
Pangkalan Bun Care Centre	\$18,500.00
Sabangau Orangutan Research	\$25,000.00
Sabangau Wildlife Protection	\$61,180.00
Sumatra awareness/conservation programmes	\$20,450.00
	<b>\$1,212,394.52</b>

# TRACK RECORD OF ORANGUTAN CONSERVATION SUPPORT

## Current Annual Conservation Fund Budget 2014-15

TOP Supported Projects 2014-2015	Funds
Aceh forest protection	\$100,000
Agricultural management training, Sumatra	\$24,500
Bukit Tigapuluh Elephant patrols, Sumatra	\$30,000
Bukit Tigapuluh land concession, Sumatra	\$25,000
Bukit Tigapuluh Orangutan Release Site, Sumatra	\$80,000
Bukit Tigapuluh Wildlife Protection Units, Sumatra	\$275,000
Batu Mbelin Orangutan Care Centre/Jantho release site	\$170,000
Centre for Orangutan Protection	\$85,000
Earth 4 Orangutans	\$100,000
Honorary Wildlife Warden	\$30,000
Ketapang Orangutan Rescue Centre	\$70,000
Ketapang Orangutan Rescue Unit	\$70,000
Lamandau release site, Central Kalimantan	\$65,000
Malaysian orangutan welfare and awareness	\$10,000
Mobile Education Conservation Unit	\$20,000
Nyaru Menteng release site monitoring unit	\$30,000
Nyaru Menteng Orangutan rescue centre	\$20,000
Nyaru Menteng staff training	\$11,500
Orangutan Caring scholarships	\$10,000
Orangutan Conservancy - Veterinary Workshop	\$10,000
Pangkalan Bun Orangutan Care Centre	\$15,000
Sabangau Orangutan research	\$30,000
Sabangau Wildlife Protection	\$75,000
Sumatra forest restoration and awareness	\$36,500
Emergency funds	\$107,500
<b>Total</b>	<b>\$1,500,000</b>



## AUDIENCE AND REACH

The Orangutan Project reaches a broad public demographic via its media and marketing initiatives. With over 22,000 email subscribers, 11,000 Twitter followers and over 44,000 Facebook likes, the organisation enjoys an active and loyal supporter base who are engaged in the issues surrounding environmental and orangutan species conservation.

In the 2013/14 financial year, The Orangutan Project appeared in over 160 media features across TV, radio, print and online and reached a national audience of over 9,000,000. Numerous feature stories appeared throughout the year in mainstream media including: ABC radio and TV, Channel Nine ACA, Channel Nine Today Show, Woman's Day Magazine, Take 5 Magazine, New Idea Magazine, The West Australian, The Daily Telegraph, The Herald Sun, Sunday Mail QLD, New Zealand Herald, Huffington Post, 3AW Melbourne and 4BC Brisbane.



## OUR AMBASSADORS



### Georgia Nanscawen

Georgia has always had a deep fondness and great awe for orangutans and by joining TOP as an Ambassador she hopes to spread the word and encourage more people to adopt an orangutan. Being selected in the Hockeyroo's in 2009 at the age of 17, Georgia instantly became one of the youngest Hockeyroo's in history and at 20 years of age she became the youngest woman in history to play 100 games for Australia.

"On the hockey field my red hair is a very defining feature and it is something that I have always been very proud of," says Georgia. "Many of my team mates often joke about me being related to orangutans! Although the comments are always in jest, I can't help but feel a certain closeness to our furry friends and I feel very passionate about doing what I can to help them." Georgia believes it is extremely important that we continue to do all we can in our power to help protect these beautiful creatures from becoming extinct, with their admirable intelligence and so many shared similarities to human beings.



### Jarryd Roughead

Jarryd is currently a professional AFL athlete and Vice-Captain at the Hawthorn Football Club. Since becoming aware of the orangutan and its ever-decreasing population, Jarryd has become incredibly interested in these amazing creatures and hopes that by becoming an ambassador for TOP he can help educate individuals on the orangutan's importance and their brilliance.

"Through education we can then work as one to eliminate the threats to their existence. The orangutan is such a beautiful animal and through our efforts in conserving the orangutan's habitat, anti-poaching patrols, promoting sustainable forestry and agriculture, and halting the pet trade we can make a difference to their survival." Says Jarryd. "Over my career I have been exposed to a range of experiences and gained many skills and values. In addition to specific football skills, I have learned the importance of effective leadership, with TOP I look forward to expanding my leadership off the field and for such a great cause. "

## OUR AMBASSADORS



### Zoë Foster

Author and columnist Zoë Foster is the latest Aussie celebrity to voice concern for the orangutan species, joining The Orangutan Project in 2013 as an Ambassador. Zoë has always had a deep fondness and great awe for orangutans, and has been privately supporting TOP for almost ten years now. Zoë has had a successful career in the magazine industry as a beauty editor and writer, and has penned five books to date, with the latest, 'The Younger Man' released in February 2012.

"The orangutans are in dire straits, and it is our duty to help those who cannot help themselves," Zoë says, adding "their numbers are diminishing rapidly, their habitat is being destroyed, poachers hunt them – why wouldn't we help them?"

Zoë believes it is extremely important that we continue to do all we can in our power to help protect these beautiful creatures from becoming extinct, with their admirable intelligence and so many shared similarities to human beings. Zoë has also fostered orangutan twins Ganteng and Ginting through TOP, to assist in providing the support, care and rehabilitation they need to survive.



### Bianca Dye

Bianca Dye is one of the sassiest and most outspoken media celebrities in Australia - a role model for all women and she isn't afraid to tell it like it is!

Bianca has joined the Redheads for Redheads campaign, and traveled to Sumatra in November 2012, alongside Leif Cocks, President of TOP.

Bianca is the only female radio announcer to win "Best Radio Personality" in Australia two years in a row and has won numerous radio awards after 15 years in radio. She is passionate about animals and has previously worked with Humane Society International and the RSPCA as an ambassador and fundraiser. Bianca has also written a book with Dr Cindy Pan "Playing Hard To Get" (Harper Collins). Her next book in the works will be about blowing away the taboo of daily anxiety and helping others.

"I am extremely excited to be joining forces with TOP to help raise awareness about the plight of the orangutan. Ever since I can remember I have had a fascination with orangutans. They are the most incredibly peaceful and friendly creatures and it breaks my heart that they are a dying breed due to human greed," says Bianca. "They need a voice, they need to be heard and I want to do whatever I can to help them."

## OUR AMBASSADORS



### Cornelia Frances

Channel 7 actress Cornelia Frances joined The Orangutan Project in 2011 as its first Ambassador in an effort to raise awareness about Critically Endangered orangutans.

Cornelia Francis is a renowned Australian actress who has appeared on several Australian TV shows including *The Box*, *The Young Doctors*, *Sons and Daughters* and her most memorable role as Morag Bellingham in *Home and Away*, which she has starred in for over 20 years. She also hosted the Australian version of the quiz show, *The Weakest Link*.

"I am extremely excited to be joining forces with TOP to help raise awareness about the plight of the orangutan. I could not think of a better cause to lend my hand of support. I look forward to bringing national attention to the dire situation orangutans face from habitat loss and help raise much needed funds to ensure the survival of the species," said Cornelia.



### Lara Shannon

As Founder of the eco lifestyle website *Ecochick.com* and Host/Producer of *Eco TV*, Lara Shannon is a passionate and inspiring advocate for the environment. Lara is currently working on a documentary about the Trans Borneo Challenge with 7 other women to raise awareness about the plight of the orangutans, palm oil and to raise funds for The Orangutan Project's conservation work.

After commencing her career in the media as a university grad, she worked first as a radio talk back producer and print journalist before waking up one day in her early twenties and deciding that she needed to do more to 'give back'.

Two weeks later she secured a job with WWF; working on developing corporate funded conservation programs; becoming a key media spokeswoman. Since then, Lara has been working as an environmental & social campaigner.

In 2012, Lara launched *Ecochick.com* to provide a resource and inspiration for people to reduce their environmental footprint through simple, sustainable lifestyle changes.

## OUR AMBASSADORS



### **Natasha Stott Despoja, Ian Smith & Conrad Stott Smith**

Natasha Stott Despoja, former politician and Leader of the Australian Democrats and husband Ian Smith joined The Orangutan Project as Ambassadors in early 2013 alongside their eight-year-old son, Conrad Stott Smith, in an effort to raise awareness about Critically Endangered orangutans.

Natasha, Ian and their children Conrad and daughter Cordelia, have always been passionate about animals, but after a trip to Borneo to see the orangutans in their natural environment they became fascinated by them. Natasha and Ian understand how important it is to protect rare and endangered animal species, and have a special love for orangutans.

"Orangutans are animals so closely related to humans, yet as a species we do so much to hurt them" Ian says, adding "we must change that".

Natasha had a unique political career dating back to 1995, when she became the youngest woman ever elected to Federal Parliament. After a successful career in politics, Natasha retired in 2008 after the birth of her second child. In 2011 Natasha was named a Member of the Order of Australia for service to the Parliament of Australia, particularly for her leadership roles and for being a role model for women.

Natasha's new role as The Orangutan Project's Ambassador has the whole family involved, with son Conrad being a natural supporter (given his hair colour) of the 'Redheads for Redheads' campaign run by TOP. They all wish to play a part in highlighting the importance of these wonderful creatures and the dangers they are facing.

## CONSERVATION FUND MANAGERS

Because we are non-partisan and work with all other Non-Government Organisations, our funds are always spent in the most effective and efficient ways to help orangutans. We have a panel of Conservation Fund Managers, who are all experts with unique and complimentary expertise.



### Leif Cocks

TOP Founder and President, Zoo Curator, Primate Husbandry Advisor, Zoo Accreditation Officer, Animal Population Biologist, Masters of Science studying orangutans and over 27 years of experience working with orangutans.

### Kylie Bullo

TOP Project Manager, Honours Degree studying primates, Senior Orangutan Keeper- Perth Zoo, extensive experience as Acting Supervisor of Primates- Perth Zoo and over 12 years of experience working with orangutans.



### Clare Campbell

President Silvery Gibbon Project, Vice President Asian Rhino Project, Former Primate Supervisor at Perth Zoo, and over eight years of experience working with primates.

### Colin Groves

Professor, School of Archaeology and Anthropology, The National University, world's leading primatologist and author of modern orangutan taxonomy.





## OUR PROJECTS: 2013 - 2014

### **ACEH AND TRIPA SWAMP PROTECTION**

#### **North Sumatra, Indonesia**

Tripa in the province of Aceh Sumatra, is home to one of only six remaining populations of the critically endangered Sumatran orangutan and also has amongst the highest densities of orangutans anywhere in the world. Palm oil companies are destroying the forest here, and the total destruction of the remaining forest is predicted within less than five years if appropriate action is not implemented quickly. The Orangutan Project is supporting the work involved with the conservation of Tripa and the greater forests of Aceh, which involves the following objectives:

- Empower communities to politically engage on the spatial plan by drawing links of 'cause and effect' from the likely deforestation and its potential to natural disasters including flooding.
- Field mobilisation to uncover and highlight illegal activities.
- Boost legal capacity and monitor legal proceedings including ongoing meetings and communication of news and developments to the public.
- Enhance communications and campaign outreach by liaising with global and national networks for action and mobilisation.

### **BATU MBELIN ORANGUTAN QUARANTINE CENTRE**

#### **North Sumatra, Indonesia**

Batu Mbelin is the only quarantine and care centre for the Sumatran orangutan. It is located near Medan in North Sumatra and was opened in 2002. Illegally held orangutans confiscated in Sumatra are taken to the Batu Mbelin Orangutan Quarantine Centre. Many have been kept as pets or have been injured by palm oil plantation workers. Orangutans are given a full medical check upon arrival and treated for any illnesses and parasites. They undergo a quarantine period before being introduced to other compatible orangutans. When orangutans are deemed suitable for release they are either sent to the Bukit Tigapuluh release site in the province of Jambi or to the Jantho Reintroduction centre in the province of Aceh.

### **BUKIT TIGAPULUH SUMATRAN ORANGUTAN REINTRODUCTION SITE: Jambi, Sumatra, Indonesia**

The Bukit Tigapuluh ecosystem, located in the provinces of Jambi and Riau in Sumatra, is one of only two Sumatran orangutan reintroduction sites in the world. Sumatran orangutan populations are now considered Critically Endangered, and currently number less than 7% of what existed in 1900. With approximately only 6,300 left in the



## OUR PROJECTS: 2013 - 2014

wild and hundreds being killed every year, it is imperative that viable released populations are built up outside of the troubled Aceh province.

Since 2002, approximately 170 Sumatran orangutans have been transferred to and released into the BTP ecosystem. Orangutans entering the release programme have usually been orphaned and kept as pets, often in horrendous conditions. They must undergo extensive training including forest school so they can learn how to survive in their new jungle home before they are released. Extensive monitoring of orangutans occurs during and after the release process. The recent estimated survival rate of released orangutans in BTP is approximately 70% which is excellent.

### **CAMP RASAK ORANGUTAN RELEASE SITE**

#### **Lamandau Reserve, Central Kalimantan, Indonesia**

The Lamandau River Wildlife Reserve in Central Kalimantan has become a release site for ex-captive Bornean orangutans into the wild. TOP has supported this programme since 2005 and currently funds the running costs of the Camp Rasak release site. Since January 2006, 22 ex-captive orangutans; 8 males and 14 females have been reintroduced to the wild at Camp Rasak. Most of the females have reproduced and have successfully reared their young.

With its experience of soft releases and adoptions, Camp Rasak is one of the pivotal release sites within the Lamandau River Wildlife Reserve. More orangutans

are being rescued due to increased habitat destruction and consequently the pressure on camps such as Rasak will increase. The funding of these release camps and guard posts is crucial in maintaining the Lamandau River Wildlife Reserve as a safe haven for the reintroduction of orangutans back to the wild.

### **CENTRE FOR ORANGUTAN PROTECTION**

#### **Various locations, Indonesia**

The Centre for Orangutan Protection (COP) is a direct action group of Indonesians who campaign to bring an urgent end to the destruction of Indonesian rainforest and the killing of orangutans. COP focuses on the cause of the problems and they conduct numerous rescues of orangutans. COP also attaches a lot of importance to working with and empowering local communities who are the best people in the long-term to protect the rainforest and the orangutans. COP's three main programmes are: habitat protection, ex-situ conservation/animal welfare in zoos and communication/awareness.

### **EARTH 4 ORANGUTANS**

#### **Sumatra, Indonesia**

There are permanently incapacitated orangutans suffering afflictions ranging from hepatitis through to paralysis and blindness that currently reside at the Batu Mbelin Orangutan Quarantine Centre in Northern Sumatra. Sadly, these orangutans can never be released, either for their



## OUR PROJECTS: 2013 - 2014

own safety or to prevent the spread of disease amongst wild primate populations. They therefore face the prospect of spending the rest of their lives in cages.

The Earth 4 Orangutans (E4O) project believes that these orangutans deserve a more positive and meaningful future and the freedom of a naturalistic setting. As ambassadors for their wild cousins, their stories can also provide a powerful way to dramatically increase awareness and education surrounding the plight of their species.

The construction of several moated, man-made islands can achieve all of this. These islands would provide sanctuary and natural segregation for incapacitated animals and also fulfil a vital role as an educational resource. Land has been purchased for this project and detailed planning is underway for the construction of this facility. Earth 4 Orangutans' pilot project offers a long-term viable solution that could be used as a blueprint for housing orangutans in similar situations.

### **JANTHO SUMATRAN ORANGUTAN RELEASE SITE**

#### **Aceh, Sumatra, Indonesia**

Located in the east of the Aceh province, Sumatra, the Pinus Jantho Nature Reserve is one of only two release sites where Sumatran orangutans are now being released into the wild. The site is a protected area of exceptionally rich lowland forest, with an unusual high density of fig trees, a staple food for orangutans.

Orangutans that are released at the Jantho site have been previously confiscated and housed at the Batu Mbelin Orangutan Quarantine Centre in North Sumatra. Orangutans are chosen for release based on their health, behaviour and potential to survive in the wild. All released orangutans have a small transponder inserted between their shoulder blades so they can be tracked using telemetry equipment well after their release to check on their progress. Each orangutan is monitored closely after being released with trackers following them from dawn until dusk when the orangutan makes a sleeping nest for the night. Data is recorded including what foods the

orangutans eat and this information will be used to assess the survival capability of the reintroduced orangutans.

### **KETAPANG ORANGUTAN RESCUE CENTRE**

#### **West Kalimantan, Indonesia**

International Animal Rescue (IAR) signed a memorandum of understanding in August 2009 with the Forestry Department in West Kalimantan, Indonesian Borneo, agreeing on plans for the rescue, rehabilitation and relocation of orangutans that have lost their forest habitat to make way for oil palm plantations. The agreement allows for the purchase of land and the creation of facilities where the rescued orangutans can be rehabilitated before being released back into protected areas of forest.

### **KETAPANG ORANGUTAN RESCUE UNIT**

#### **West Kalimantan, Indonesia**

An Orangutan Rescue Unit has been established in West Kalimantan due to the increasing habitat destruction and displacement of orangutans in this province. The aims of the Rescue Unit are to:

- Provide a quick response for the rescue of orangutans.
- Relocate orangutans from isolated and fragmented areas of forest where populations are not viable and orangutans are in risk of being killed, hunted or captured, to protected forested areas.
- Assist the authorities in the implementation of law enforcement programs carrying out confiscations of orangutans in captivity.
- Alleviate the conflict between humans and orangutans.

### **KINABATANGAN ORANGUTAN CONSERVATION PROGRAMME (KOCP)**

#### **Sabah, Malaysia**

KOCP was set up in 1998, aiming to achieve long-term viability of orangutan populations in Sabah, Malaysia. The Honorary Wildlife Warden team conduct a wide range



## OUR PROJECTS: 2013 - 2014

of activities such as guarding the Lower Kinabatangan Wildlife Sanctuary from illegal activities, monitoring the status of the local natural resources and identifying relevant management measures and raising public awareness on conservation issues. TOP has an ongoing history of support for the KOCP Honorary Wildlife Warden programme.

### **MOBILE EDUCATION AND CONSERVATION UNIT Sumatra, Indonesia**

The Mobile Education & Conservation Unit (MECU) in Sumatra is used to deliver targeted conservation education in remote areas around the Gunung Leuser ecosystem where human/ape conflict exists, as well as conduct conservation related programmes benefiting ape survival. The project's intent is to provide a multipurpose, reliable vehicle for educators and conservation specialists of the Orangutan Caring Club of North Sumatra to access locations near orangutan habitat.

### **NYARU MENTENG CARE CENTRE Central Kalimantan, Indonesia**

The Nyaru Menteng Orangutan Reintroduction Project is situated 28km outside of Palangkaraya, the capital of Central Kalimantan. It is located within the boundaries of the Nyaru Menteng Arboretum, a 62.5 ha lowland peat-swamp forest ecosystem, founded in 1988 by the Ministry of Forestry Regional office of Central Kalimantan. The project aims to rescue orangutans that have been displaced from their habitat or held in captivity as illegal pets, and through quarantine and halfway housing release the orangutans back into their natural environment. TOP funding assists with

the running costs of the centre and surveys for appropriate release sites that saw the first orangutans released in 2012.

### **NYARU MENTENG ORANGUTAN REINTRODUCTION PROJECT Central Kalimantan, Indonesia**

Orangutans from the Nyaru Menteng Care Centre in Central Kalimantan are now being released into the Batikap Hill Conservation Forest in Central Kalimantan. This forest is one of the most remote regions of Indonesia. Over 100 orangutans have been released. The focus is now on providing the best possible post-release care and monitoring to ensure that the orangutans have an excellent chance at survival.

Released orangutans are monitored using radio-tracking equipment to locate them in the forest. Detailed behavioural observations are made to check that they are adapting well. Supplementary feeding and veterinary care will be provided if required. The results of the monitoring will be reported widely since little information on the success of orangutan reintroduction has been collected. The overall conservation aim of this project is to re-establish a viable orangutan population in the Batikap Hill Conservation Forest and provide long-term protection to the orangutans and their precious remaining habitat.

### **ORANGUTAN CARE AND QUARANTINE CENTRE (OCCQ) Pangkalan Bun, Central Kalimantan, Indonesia**

This care centre was established in 1998 for confiscated ex-captive orangutans needing medical and other care in preparation for release into the wild. The OCCQ now



## OUR PROJECTS: 2013 - 2014

holds over 300 orangutans and employs over 130 local staff including numerous veterinarians. The OCCQ enables Indonesian wildlife officers, police, Orangutan Foundation International staff and concerned individuals to bring confiscated, sick and injured orangutans (including wild orangutans) to a facility in Central Kalimantan capable of providing medical care. Young orangutans are trained in preparation for release into the wild.

### **ORANGUTAN CARING SCHOLARSHIPS** **Sumatra, Indonesia**

Established in 2006, the Orangutan Caring Scholarship awards talented and disadvantaged Indonesian students with tuition funding, to complete postgraduate programs in Forestry and Biology. Through the program, recipients develop an understanding of the plight of the orangutan, and graduate as an advocate of orangutan conservation.

### **ORANGUTAN CONSERVANCY VETERINARY WORKSHOP** **Jogjakarta, Indonesia**

The Orangutan Conservancy staged the inaugural OC/OVAG Veterinary Workshop in 2009 in Indonesia so orangutan wildlife vets could share their knowledge. This annual workshop allows veterinary teams that work on the frontlines of the crisis facing orangutans, to participate in presentations, practical sessions and discussions involving

orangutan veterinary care. Vets establish friendships and make professional contacts that strengthen the orangutan veterinary community as a whole.

### **RUBBER BASED POLY-CULTURE FIELD TRAINING,** **Jambi, Sumatra**

TOP is investing in an extensive six month field training programme to improve management of community based rubber poly-culture systems. The aim of the project is to increase income of a key community in the buffer zone of the Bukit Tigapuluh National Park and at the same time to protect the biodiversity of Bukit Tigapuluh by supporting, promoting and improving an eco-friendly agro forestry system. Participants of the training will be enabled to design and execute their own poly-culture farming activities as well as have the skills to analyse problems with agro ecosystems in any orchard.

### **SABANGAU PEAT SWAMP RESTORATION** **Central Kalimantan, Indonesia**

In order to maintain Sabangau's forest cover and peat-land resource and hence its high biodiversity, large orangutan population, natural resource functions and carbon store, there is an urgent requirement to restore the natural hydrological conditions of the ecosystem that have been severely compromised by intense illegal logging.



## OUR PROJECTS: 2013 - 2014

Forest fires and illegal incursions into the forest must be prevented and deforested areas need to be restored. Illegal logging canals will be dammed and forest fires will be fought by supporting, training and equipping fire-fighting teams in local villages.

### **SABANGAU RESEARCH UNIT** **Central Kalimantan, Indonesia**

Long-term research activities in the Sabangau peat swamp in Central Kalimantan, include work to monitor orangutan population, behaviour, diet and health, plus habitat quality and orangutan food availability. This work is important for understanding both how orangutans survive in logged and regenerating peat swamps which is one of their most important habitats. Well-targeted, scientifically-sound, long-term ecological monitoring is now widely recognised as an essential complement to direct conservation activities. This provides essential information for conservation managers and strengthens conservation initiatives.

### **SUMATRAN ORANGUTAN SOCIETY/ORANGUTAN INFORMATION CENTRE** **Sumatra, Indonesia**

The Sumatran Orangutan Society (SOS) is dedicated to preventing the extinction of the Sumatran orangutan by focusing on raising awareness, supporting grassroots projects and campaigning. SOS has commenced using

an aerial unmanned drone that has been fitted with autopilot capabilities. With this unit, SOS can produce up to the minute, high resolution maps of various project sites throughout northern Sumatra. Rapid surveys can also be conducted of reported areas of human-orangutan conflict. The drone can also be put to other uses such as surveying potential new sites for orangutan translocation. SOS/OIC are also heavily involved in community education and reforestation.

### **WILDLIFE PROTECTION UNITS (WPU)** **Jambi, Sumatra, Indonesia**

The WPUs, entirely funded by TOP, are responsible for patrolling the Bukit Tigapuluh ecosystem. The main aims of the WPUs are:

- Establish, train and maintain ranger units to secure wildlife populations and their habitat at Bukit Tigapuluh.
- To stop and prevent illegal logging as the major threat to wildlife habitat.
- To actively assist the reintroduction/translocation of orangutans at Bukit Tigapuluh.
- To collect wildlife data in order to produce baseline data for a buffer zone management plan and a wildlife data base as an evaluation tool for ecosystem conditions at Bukit Tigapuluh.

To date, the WPUs have been highly successful in deterring illegal activities within the ecosystem.

# INDEPENDENT AUDITOR'S REPORT

## **JOHN D PASCOE, FCPA**

*Certified Practising Accountant*

Registered Tax Agent

Registered Company Auditor

## **INDEPENDENT AUDITOR'S REPORT**

To the Members of The Orangutan Project

### **Report on Financial Statements**

I have audited the financial statements, being a special purpose financial report comprising the Profit & Loss Account with a surplus of \$285,534 Balance Sheet showing Net Assets of \$3,897,610 and Notes to and forming part of the Financial Statements of The Orangutan Project Inc. for the year ended 30 June 2014.

### ***The Responsibility of the Committee of Management for the Financial Statements***

The Committee of Management of the Association is responsible for the preparation and fair presentation of the financial statements and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial statements, are appropriate to meet the financial reporting requirements of the constitution, the requirements of the Associations Incorporation Act and are appropriate to meet the needs of the members. The Committee of Management's responsibility also includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial statement that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

### ***Auditor's Responsibility***

My responsibility is to express an opinion on the financial statement based on our audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those

risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Committee of Management, as well as evaluating the overall presentation of the financial statement.

The financial statement has been prepared for distribution to members for the purpose of fulfilling the Committee of Management financial reporting under the constitution. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

### ***Independence***

In conducting my audit, I have complied with the independence requirements of the Australian professional accounting bodies.

### ***Qualification***

As is common for organisations of this type, it is not practicable to maintain an effective system of internal control over donations and other fund raising activities until their initial entry in the accounting records. Accordingly, my audit in relation to donations and fund raising was limited to amounts recorded.

### ***Qualified Auditor's Opinion***

In my opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the limitation discussed in the qualification paragraph not existed, the financial report presents fairly, in all material respects, the financial position of The Orangutan Project Inc. as of 30 June 2014 and the results of its operations for the year, in accordance with the accounting policies described in Note 1.

**John D Pascoe**

FCPA Date: 27th August 2014

# PROFIT & LOSS STATEMENT JULY 2013 TO JUNE 2014

## Income

TOP- Income		
Gift Income		
Donations- Adoptions	\$551,262.30	
Donations- Community	\$584,508.98	
Donations- Safeguard	\$60,230.01	
Donations- Workplace Giving	\$8,136.04	
Donations- Bereavement Gifts	\$1,025.00	
Appeal- Tripa Swamp	\$301.00	
Appeal - Rescue Unit West Kali	\$13,218.00	
Donations - Earth 4 Orangutans	\$199,382.45	
Donations - Bloggers to Borneo	\$304.00	
Donations- Orango Tango	\$14,639.02	
Donations - 00 Trans Borneo	\$42,110.54	
Donations- 00 Other Tours	\$56,279.85	
Donations- Adopt a Tree OURF	\$13,970.00	
Donations- Orang Land Trust	\$4,099.25	
Donations- Palm Oil Resistance	\$1,570.00	
Donations - POR Little Legend	\$100.00	
Donations - POR Forest Champion	\$155.00	
Donations - POR Forest Protect	\$260.00	
Donations- POR Allegiance Mem	\$1,400.00	
Appeal - Release Site Sumatra	\$10,356.00	
<b>Total Gift Income</b>		<b>\$1,563,307.44</b>
Fundraising Income		
Supporter Income	\$29,495.46	
Fundraising - General/States	\$22,072.95	
Fundraising - Events (GSD)	\$49,913.33	
Sales - Merchandise	\$92,322.04	
Sales - Chocolates	\$16,762.60	
Sales - eCards	\$3,586.68	
Sales - Pet Supporter	\$790.91	
Sales- eBay	\$639.34	
Sales - Freight Received	\$11,143.28	
Fundraising - OuTrop	\$635.00	
<b>Total Fundraising Income</b>		<b>\$227,361.59</b>
Business Partnerships		
Eco Minerals	\$169.78	
Entertainment Book	\$412.73	
Flying Cow	\$1,144.17	
Goodwill Wine	\$610.00	
Ibu Trade	\$526.00	
Jewellery for a Cause	\$346.36	
Macquarie Group Gift Match	\$780.00	
Palm Oil Free Products	\$771.21	
Parry Pharmacy	\$300.00	
Pompadour	\$141.23	
RedBubble Pty Ltd	\$2,869.92	
Sparklett Business Concierge	\$40.00	
Westpac Gift Match	\$756.88	
<b>Total Business Partnerships</b>		<b>\$8,868.28</b>

# PROFIT & LOSS STATEMENT JULY 2013 TO JUNE 2014

Canopy Partners		
Bio-Distributors	\$5,000.00	
Onnit Labs	\$4,545.45	
<b>Total Canopy Partners</b>		<b>\$9,545.45</b>
Orange Partners		
Australian Ethical Investment	\$5,000.00	
Bruce Edmunds & Assoc	\$1,818.19	
Thank You Accommodation	\$1,206.05	
<b>Total Orange Partners</b>		<b>\$8,024.24</b>
Green Partners		
Australian Naturally	\$743.18	
Civic ProFrame	\$681.82	
Cubic Promote	\$681.81	
Lions Club of Boroondara	\$500.00	
Mokosh Pty Ltd	\$727.28	
My Adventure Store	\$681.82	
Tabitinga Family Fun Centre	\$681.82	
<b>Total Green Partners</b>		<b>\$4,697.73</b>
Corporate Partners		
Humane Society International	\$27,500.00	
Natures Organics Pty Ltd	\$34,865.40	
<b>Total Corporate Partners</b>		<b>\$62,365.40</b>
Eco Tours		
Garuda Orient Holidays	\$13,200.00	
Orangutan Odysseys	\$4,000.00	
<b>Total Eco Tours</b>		<b>\$17,200.00</b>
3rd Party Website Donations		
Connect4More	\$444.08	
Donate Planet	\$40.00	
Every Day Hero	\$8,235.53	
GiveEasy	\$15.00	
GiveNow	\$2,655.50	
Go Fundraise	\$2,245.00	
JustGiving	\$123.01	
Karma Currency	\$360.00	
MyCause	\$13,602.00	
Shout for Good	\$499.45	
Wildlife Asia	\$5,599.75	
<b>Total 3rd Party Website Donations Grant Income</b>		<b>\$33,819.32</b>
Grants for Projects	\$24,689.00	
Grant/Agreement Funds Received	\$37,820.15	
<b>Total Grant Income</b>		<b>\$62,509.15</b>

# PROFIT & LOSS STATEMENT JULY 2013 TO JUNE 2014

Other Income			
Interest Received AUD Currency	\$41,123.08		
Interest Received USD Currency	\$1.30		
Interest Received CAD Currency	\$14.40		
Interest Received EUR Currency	\$1.12		
Interest Received NZD Currency	\$81.27		
Interest Received GBP Currency	\$0.16		
Miscellaneous Income	\$5,892.25		
Total Other Income		\$47,113.58	
Total TOP- Income			\$2,044,812.18
WA- Income			
Wildlife Asia Income		\$101.88	
Total WA- Income			\$101.88
IEP -Income			
IEP - Donation Adoption		\$11,520.00	
IEP - Donation Community		\$2,347.90	
IEP- Freight Received		\$187.70	
IEP - Donation Safeguard		\$553.50	
IEP - Grant/Agreement Funds		\$19,960.00	
IEP - Business Partnerships			
Entropy Pty Ltd	\$600.00		
Total IEP -Income			\$35,169.10
TOP NZ - Income			
TOP NZ - Donation Adoption		\$6,991.25	
TOP NZ - Freight Received		\$501.75	
Total TOP NZ- Income			\$7,493.00
Sundry			
Sundry Income		\$773.66	
Total Sundry			\$773.66
Total Income			\$2,088,349.82
Cost of Raising Income			
TOP - Cost of Sales			
Adoption Costs			
Adopt - Stationery/Printing	\$5,106.40		
Adopt - Postage/Freight Costs	\$1,829.02		
Adopt - Other Costs	\$12,244.25		
Total Adoption Costs	\$19,179.67		\$19,179.67
Supporter Costs			
Supporter-Stationery/Printing	\$635.00		
Supporter-Newsletter Printing	\$1,321.54		
Supporter-Postage/Freight Cost	\$98.19		
Supporter-Other Costs	\$184.80		
Total Supporter Costs			\$2,239.53

# PROFIT & LOSS STATEMENT JULY 2013 TO JUNE 2014

Merchandise Costs		
Merch - General Purchases	\$40,504.14	
Merch - Chocolate Purch.	\$7,845.26	
Merch - Pet Tags	\$184.44	
Merch - Postage/Freight Costs	\$5,124.64	
Merch - Stock Adjustments	\$4,527.73	
<b>Total Merchandise Costs</b>		<b>\$58,186.21</b>
Fundraising Costs		
Fundraising - Co-ord Costs	\$501.86	
Fundraising - Stationery/Print	\$1,016.15	
Fundraising - Event Costs	\$9,861.77	
Fundraising - State & Other Costs	\$7,776.25	
Fundraising - Travel Ace Meals	\$7,171.54	
Fundraising - 00 Tours	\$17,043.15	
Fundraising - Palm Oil Campaign	\$4,983.86	
eBay Expenses	\$653.31	
Safeguard Expenses	\$2.60	
Business Partnership Expenses	\$222.00	
Appeal Expenses	\$7,030.90	
<b>Total Fundraising Costs</b>		<b>\$56,263.39</b>
General Fundraising Costs		
Advertising/Publicity	\$10,177.52	
Communications	\$3,621.10	
Computer/IT Expenses	\$17,985.14	
Data Base/Website Maintenance	\$36,351.82	
Education	\$271.85	
Graphic Design	\$3,250.00	
Marketing Expenses	\$82,063.63	
Online/eCommerce/Merchant Fees	\$21,020.89	
Postage	\$19,404.28	
Foreign Currency Gain/Loss	\$12,888.43	
<b>Total General Fundraising Costs</b>	<b>\$207,034.66</b>	
<b>Total TOP - Cost of Sales</b>		<b>\$342,903.46</b>
WA- Cost of Sales		
Wildlife Asia Expenses	\$101.88	
<b>Total WA- Cost of Sales</b>		<b>\$101.88</b>
IEP - Cost of Sales		
IEP-Adoption Costs	\$129.00	
IEP-Adoption Printing	\$612.00	
IEP-Computer/IT Expenses	\$2,995.53	
IEP-Database/Website	\$998.30	
IEP-Graphic Design	\$200.00	
IEP-Online/eCommerce/Merchant	\$45.07	
<b>Total IEP- Cost of Sales</b>		<b>\$4,979.90</b>

# PROFIT & LOSS STATEMENT JULY 2013 TO JUNE 2014

ITP - Cost of Sales		
ITP-Computer/IT Expenses	\$59.98	
TOP NZ - Cost of Sales		
TOP NZ-Computer/IT Expenses		\$1,403.45
TOP NZ-Database/Website		\$56.05
TOP NZ-Freight		\$589.81
TOP NZ-Graphic Design		\$180.00
<b>Total TOP NZ- Cost of Sales</b>	<b>\$2,229.31</b>	
<b>Total Cost of Raising Income</b>	<b>\$350,274.53</b>	
<b>Gross Profit</b>	<b>\$1,738,075.29</b>	
<b>Administration Expenses</b>		
TOP - Expenses		
Administration Costs	\$206,819.71	
Assets < \$1000	\$1,919.09	
Audit & Legal Costs	\$3,015.00	
Bank Fees (note-Commerce)	\$2,440.22	
Bank Fees USD Currency	\$119.03	
Bank Fees CAD Currency	\$55.52	
Bank Fees EUR Currency	\$35.21	
Bank Fees NZD Currency	\$94.65	
Bank Fees GBP Currency	\$68.56	
Insurances	\$2,574.05	
Interest Charged	\$2.62	
Late Fees	\$30.00	
Stamp Duty	\$222.92	
Subscriptions & Memberships	\$745.00	
Stationery & Office Supplies	\$1,233.69	
Team Members Gifts	\$207.19	
Training/Workshops/Meetings	\$5,746.30	
Travel Ace Meals	\$1,590.53	
<b>Total TOP - Expenses</b>		<b>\$226,919.29</b>
TOP NZ - Expenses		
TOP NZ - Admin Exp	\$105.70	
Total TOP NZ- Expenses	\$105.70	
Total Administration Expenses	\$227,024.99	
<b>Operating Profit</b>		<b>\$1,511,050.30</b>
<b>Total Project Income</b>		<b>\$0.00</b>

# PROFIT & LOSS STATEMENT JULY 2013 TO JUNE 2014

TOP - Projects		
BOSF – Release Site Monitor Unit		\$35,000.00
Nyaru Menteng Staff Training		\$11,500.00
COP- Running Costs		\$51,150.00
COP - Motorbike and Rent		\$2,250.00
COP -Vets for Orangutans		\$3,000.00
COP - Uniforms		\$3,000.00
FOTO- Running Costs		\$5,000.00
FZS - 6 WPU		\$226,000.00
FZS - Sungai Pengian Rei/Site		\$60,146.49
HAKa - Tripa Protection		\$127,000.00
Hutan - KOCP Wildlife Wardens		\$15,200.00
IAR - Land Purchase		\$25,000.00
IAR- Rescue Unit		\$60,000.00
IAR - Rescue Centre		\$43,000.00
IAR - General Funds		\$4,000.00
OFl- OCCQ (Care Centre)		\$15,000.00
OFl- OCCQ Tours		\$3,500.00
OFUK- Release Site Lamandau		\$53,000.00
OIC		\$1,450.00
Orangutan Conservancy		\$10,000.00
OURF - Caring Scholarships		\$9,000.00
OURF - Mobile Education Unit		\$14,046.76
OURF- General		\$4,000.00
OuTrop- Sabangau Wildlife Protection		\$61,180.00
OuTrop - Research Unit		\$25,000.00
Pan Eco - Batu Mbelin/Run cost		\$152,389.27
Pan Eco - Land Purchase (E40)		\$144,582.00
SOS - Community Assist/Educate		\$15,000.00
Project Manager		\$11,707.50
Projects Travel Accom Meals		\$1,434.12
Total TOP - Projects		\$1,205,536.14
IEP - Projects		
FZS - IEP Paramotor	\$20,000.00	
Total IEP- Projects	\$20,000.00	
Total Project Spending		\$1,225,536.14
Net Profit/(Loss)		\$285,514.16

# BALANCE SHEET AS OF JUNE 2014



Assets		
Bank Accounts & Cash on Hand		
WBC- Working A/c 173837	\$155,154.38	
WBC - Investment A/c 173829	\$1,421,442.72	
WBC - Conservation A/c 173810	\$101,509.93	
WBC - Daniel Clarke A/c 177686	\$12,578.15	
WBC - Community A/c 187091	\$67.17	
WBC - Debit Card 581235	\$4,729.06	
NAB- 84-383-1320 USD	\$20,227.27	
NAB- 84-383-1320 USD Exchange	\$505.88	
NAB- 84-383-1320 CAD	\$21,958.88	
NAB - 84-383-1320 CAD Exchange	-\$866.87	
NAB- 84-383-1320 EUR	\$14,964.79	
NAB- 84-383-1320 EUR Exchange	\$5,773.55	
NAB- 84-383-1320 NZD	\$31,479.62	
NAB- 84-383-1320 NZD Exchange	-\$2,983.54	
NAB- 84-383-1320 GBP	\$11,962.72	
NAB- 84-383-1320 GBP Exchange	\$8,889.15	
NAB- 84-383-1320 AUD WBC- Term	\$302.31	
Deposit 182456	\$37,180.32	
PayPal Account AUD	\$9,533.65	
Total Bank Accounts & Cash on Hand		\$1,854,409.14
Merchandise on Hand		\$36,316.50
Plant & Equipment		
Plant & Equipment @ Cost	\$2,267.68	
Less Plant & Equip Accum Depn	-\$1,357.00	
Total Plant & Equipment		\$910.68
Total Assets		\$1,891,636.32
Liabilities		
Trade Creditors		-\$714.83
GST Liabilities		
GST Collected on Sales	\$6,645.49	
GST Paid on Purchases	-\$11,903.27	
GST Rounding	-\$1.85	
Total GST Liabilities		-\$5,259.63
Total Liabilities		-\$5,974.46
Net Assets		\$1,897,610.78
Accumulated funds		
Retained Earnings		\$1,612,096.62
Current Earnings		\$285,514.16
Total Accumulated funds		\$1,897,610.78

# NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

THE ORANGUTAN PROJECT INC.

FINANCIAL STATEMENTS FOR THE YEAR ENDED  
30 JUNE 2014

## NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

### 1. STATEMENT OF ACCOUNTING POLICIES

This special purpose financial report has been prepared for distribution to the members to fulfil the Committee of Management's financial reporting requirements of the Association's constitution and the requirements of the Associations Incorporations Act. The accounting policies used in the preparation of this report, as described below, are consistent with the financial reporting requirements of The Orangutan Project Inc.'s constitution and with previous year, and are, in the opinion of the Committee of Management, appropriate to meet the needs of members:

- (a) The financial report has been prepared on an accrual basis and is based on historical costs and does not take into account changing money values or current valuations of non-current assets. Cost is based on the fair values of the consideration given in exchange for assets. The financial report has been prepared using the going concern assumption.
- (b) The requirements of Accounting Standards and other professional reporting requirements in Australia do not have mandatory applicability to The Orangutan Project Inc. because it is not a 'reporting entity'. Full disclosure has been obtained by using the comprehensive original printouts of income and expenditure, and unique classifications of the project are displayed in detail (not a normal accounting convention). No other Australian Accounting Standards or other mandatory professional reporting requirements have been applied.
- (c) Income Tax  
The Association is exempt from Income Tax.
- (d) Deductible Gift Recipient Status  
The Australian Orangutan Project operates The Orangutan Project Conservation Fund. This Fund has received endorsement by the Australian Taxation Office to act as a Deductible Gift Recipient.



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